

# Kohinoor Chemicals Company (Bangladesh) Limited

## Statement of Profit or Loss & Other Comprehensive Income

For the period from 1 July 2024 to 30 June 2025

	Notes	Amount In BDT	
		2024-2025	2023-2024
Revenue	26.00	6,469,741,882	5,789,042,682
Cost of sales	27.00	(4,642,249,673)	(4,254,327,924)
<b>Gross profit</b>		<b>1,827,492,209</b>	<b>1,534,714,758</b>
<b>Operating expenses</b>			
Administrative expenses	28.00	(128,403,926)	(85,034,332)
Selling & distribution expenses	29.00	(821,533,640)	(703,282,593)
<b>Profit from operations</b>		<b>877,554,644</b>	<b>746,397,833</b>
Finance costs	30.00	(4,923,815)	(27,200,991)
Non-operating income	31.00	45,083,995	21,117,583
<b>Profit/(loss) before contribution to WPPF</b>		<b>917,714,824</b>	<b>740,314,426</b>
Contribution to WPPF		(43,700,706)	(35,253,068)
<b>Profit/(loss) before tax</b>		<b>874,014,118</b>	<b>705,061,358</b>
<b>Income Tax expenses</b>			
Income Tax Expense	32.00	(237,032,324)	(197,859,554)
Deferred tax (expense)/income	32.20	(4,963,517)	2,329,773
<b>Net Profit/(loss) after tax</b>		<b>632,018,277</b>	<b>509,531,577</b>
Other comprehensive income		-	-
<b>Total comprehensive income</b>		<b>632,018,277</b>	<b>509,531,577</b>
<b>Earning per share</b>	33.00	<b>17.05</b>	<b>13.74</b>

*[Signature]*

Managing Director

*[Signature]*

Director

*[Signature]*

Company Secretary

*The annexed notes form an integral part of these financial statements.*

Dated: Dhaka

23 OCT 2025



Anil Salam Idris & Co.

Chartered Accountants

Firm's FRC Enlistment No.: CAF-001-100

*[Signature]*

Md. Anwar Hossain, FCA

Managing Partner

ICAB Enrollment No: 1415

FRC Enlistment No.: CA-001-282

DVC No.:

12510231415AS637174