

Five Years' Performance

(Amount in BDT 000)

	2024-25	2023-24	2022-23	2021-22	2020-21
OPERATIONAL RESULT					
Net Sales Revenue	6,469,742	5,789,043	5,357,546	4,705,165	4,167,165
Gross Profit	1,827,492	1,534,715	1,188,262	912,019	802,974
Operating Profit	877,555	746,398	523,072	348,312	301,769
Net Profit before Tax	874,014	705,061	525,497	400,620	297,639
Net Profit after Tax	632,018	509,532	377,264	317,226	234,004
FINANCIAL POSITION					
Shareholders' equity	2,415,657	2,033,868	1,821,687	1,493,647	1,233,938
Total Assets	3,432,300	2,961,789	3,418,869	2,907,417	2,542,959
Total Current Assets	3,118,807	2,677,153	3,120,755	2,601,156	2,235,994
Total Current Liabilities	654,104	564,792	1,019,619	1,031,915	932,811
FINANCIAL RATIOS					
Current Ratio (times)	4.77	4.74	3.06	2.52	2.39
Debt Equity Ratio (times)	0.42	0.46	0.88	0.95	1.06
Return on Total Assets (%)	19.77	15.97	11.03	11.64	10.23
Inventory Turnover (times)	3.43	2.99	2.97	3.38	3.46
Price Earnings Ratio –DSE (times)	29.33	**36.39	45.39	29.90	38.08
ORDINARY SHARES INFORMATION					
Number of Shares Outstanding	37070812	33,700,738	30,637,035	25,530,863	22,200,750
Dividend (Cash) (%)	*65	50	40	20	35
Dividend (Stock) (%)	*10	10	10	20	15
Net Asset Value per Share (BDT)	65.16	** 54.86	54.05	48.74	48.33
Net Operating Cash Flow per Share (BDT)	17.47	** 26.06	(27.64)	8.79	16.21
Earnings per Share (BDT)	17.05	** 13.74	11.19	10.34	9.17
Number of Shareholders	8,331	7,731	8,604	8,453	7,472
OTHER DATA					
Number of Employees	2,956	2,854	2,652	2,473	2,389

* Proposed

** Restated