KOHINOOR CHEMICAL

KOHINOOR CHEMICAL COMPANY (BANGLADESH) LIMITED
TEJGAON INDUSTRIAL AREA, DHAKA-1208

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THIRD QUARTER ENDED ON 31st MARCH, 2026
(UNAUDITED)

Particulars	Note	July'25-Mar'26 Amount in BDT	July'24-Mar'25 Amount in BDT	Jan-Mar,26 Amount in BDT	Jan-Mar,25 Amount in BDT
Net Sales Revenue		5,40,02,20,523	4,78,92,95,522	1,74,57,55,497	1,57,28,29,240
Less: Cost of Goods Sold		3,98,54,36,849	3,49,64,14,966	1,26,38,64,250	1,07,99,74,800
Gross Profit		**1,41,47,83,675**	**1,29,28,80,556**	**48,18,91,246**	**49,28,54,440**
Less: Operating Expenses		**75,13,66,506**	**71,20,31,409**	**26,27,88,761**	**25,34,36,610**
General & Admn. Overhead		7,70,35,804	10,38,77,144	3,22,17,640	2,25,37,417
Selling & Dist. Overhead		67,43,30,702	60,81,54,265	23,05,71,121	23,08,99,193
Profit from Operation		**66,34,17,169**	**58,08,49,147**	**21,91,02,485**	**23,94,17,830**
Financial Expenses		(44,36,186)	(22,13,113)	(31,00,004)	(8,80,971)
Other Income		6,09,38,675	(3,589)	1,57,41,166	(54,47,094)
Net Profit before W.P.P.F. & Income Tax		**71,99,19,658**	**57,86,32,444**	**23,17,43,647**	**23,30,89,764**
Workers' Profit Participation Fund		(3,42,81,888)	(2,75,53,926)	(1,10,35,412)	(1,10,99,513)
Net Profit before Income Tax		**68,56,37,769**	**55,10,78,518**	**22,07,08,235**	**22,19,90,251**
Income Tax Expense	12.00	(18,82,42,544)	(12,77,63,429)	(4,99,75,914)	(5,22,22,603)
Deferred Tax Income/(Expenses)	14.00	31,82,080	2,74,897	(2,96,786)	(9,54,773)
Net Profit after Income Tax		**50,05,77,306**	**42,35,89,986**	**17,04,35,536**	**16,88,12,875**
Other Comprehensive Income:					
Net Profit after Income Tax		50,05,77,306			
Item that will not be reclassified to profit or loss:					
Unrealized Gain/(Loss) on quoted shares		(1,58,80,325)			
Total Comprehensive Income for the 2nd Quarter		**48,46,96,980**			
Earning Per Share (EPS)	5.00	**12.28**	**11.43**	**4.18**	**4.55**
Restated Earning per Share (EPS)		**12.28**	**10.39**	**4.18**	**4.14**

Mohammad Obaidul Karim
Chairman

Md. Rezaul Karim
Managing Director

Nurun Nahar Karim
Mrs. Nurun Nahar
Director

Mohd. Shamim Kabir
Chief Financial Officer

Kamruzzaman
Md. Kamruzzaman
Company Secretary

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