

KOHINOOR CHEMICAL COMPANY (BANGLADESH) LIMITED
TEJGAON INDUSTRIAL AREA, DHAKA-1208

CONDENSED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR FIRST QUARTER ENDED ON SEPTEMBER 30, 2022
(UNAUDITED)

Particulars	30.09.2022	30.09.2021
	Amount in BDT	Amount in BDT
Revenue from Net Sales	1,288,856,240	1,145,897,523
Less: Cost of Goods Sold	1,030,056,550	923,247,689
Gross Profit	258,799,690	222,649,834
Less: Operating Expenses	157,574,208	136,454,785
General & Administrative Expenses	19,504,271	18,165,806
Selling & Distribution Expenses	138,069,937	118,288,979
Profit from Operation	101,225,482	86,195,049
Financial Expenses	(4,616,182)	(518,032)
Other Income	12,615,959	(3,729,298)
Net Profit before W.P.P.F. & Income Tax	109,225,259	81,947,719
Workers' Profit Participation Fund	(5,201,203)	(3,902,272)
Net Profit before Income Tax	104,024,056	78,045,447
Income Tax Provision	(22,725,819)	(17,713,433)
Deferred Tax Income/(Expenses)	295,931	146,910
Net Profit after Income Tax	81,594,168	60,478,924
Other Comprehensive Income:		
Net Profit after Income Tax	81,594,168	60,478,924
Item that will not be reclassified to profit or loss:		
Unrealized Gain/(Loss) on quoted shares	113,214,315	(5,372,214)
Total Comprehensive Income for the 1st Quarter	194,808,483	55,106,710
 Earning Per Share (Basic)	 3.20	 2.37
Earning Per Share (Diluted)	2.66	1.97

Sd/=

 Mohammad Obaidul Karim
 Chairman

Sd/=

 Md. Rezaul Karim
 Managing Director

Sd/=

 Md. Ebadul Karim
 Director

Sd/=

 Abu Bakar Siddique
 Chief Financial Officer

Sd/=

 Mohd. Shamim Kabir
 Company Secretary